

1RA MARZO 2020

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL												
DG01	Mendez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		5,127.58	-0.09	895.49	\$ 6,328.97
DG02	Lopez Aranda Lisette Amparo	Asistente de Dirección	6,705.32	15			6,705.32	0.00		794.00	0.01	403.31	\$ 1,912.01
TOTAL DEPARTAMENTO			\$ 30,854.12			\$ -	\$ 30,854.12	\$ -	\$ -	\$ 5,921.58	-\$ 0.08	\$ 1,298.80	\$ 8,240.98
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA												
JA04	Loera Gonzalez Gabriela Marisol	Jefe de Departamento	13,520.00	15			13,520.00	0.00		2,283.55	-0.15	595.59	\$ 3,637.59
JA05	Pamela de Jesus Chavez Paz	Abogado	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
JA06	Sanchez Garcia Jeronimo	Contador	7,513.82	15		3.58	7,510.24	0.00		966.73	0.02	426.12	\$ 2,116.73
JA07	Neri Ruiz Pedro	Coordinador (administrativo)	7,989.28	15		5.07	7,984.21	0.00		1,068.30	-0.06	439.53	\$ 2,237.12
JA08	Martinez Ibarra José de Jesús	Conserje	5,278.78	15			5,278.78	0.00		511.60	-0.08	363.06	\$ 1,550.79
JA10	Zuñiga Reynaga Yolanda	Auxiliar General	4,677.54	15			4,677.54			409.06	0.16	346.09	\$ 1,398.54
JA11	Silva Díaz Angélica Araceli	Intendente	5,278.78	15		0.84	5,277.94			511.60	-0.12	363.06	\$ 1,550.79
JA39	Rios Ramos Dulce Maria Paulina	Recepcionista	5,278.78	15			5,278.78			511.60	-0.08	363.06	\$ 1,550.79

JA40	Perez Gonzalez Maria Laura	Auxiliar General	4,677.54	15			4,677.54			409.06	0.16	346.09	\$ 1,398.54
JA41	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,278.78	15			5,278.78			511.62	-0.30	363.06	\$ 1,550.79
TOTAL DEPARTAMENTO			\$ 67,007.12			\$ 9.49	\$ 66,997.63	#####	#####	\$ 8,149.85	-\$ 0.45	\$ 4,031.78	\$ 19,108.41
DEPARTAMENTO 4	AREA MEDICA Y FISICA												
AM13	Alatorre Rea Walter	Medico	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AF12	Chavez Martinez Elba Roxana	Terapeuta Fisico	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	7,513.82	15			7,513.82			966.73	0.00	426.12	\$ 2,116.73
TOTAL DEPARTAMENTO			\$ 30,055.28			\$ -	\$ 30,055.28	\$ -	\$ -	\$ 3,866.92	\$ -	\$ 1,704.48	\$ 8,466.92
DEPARTAMENTO 5	AREA ESPECIALIDAD ADES												
AE16		Terapeuta (DI)											
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	7,513.82	15			7,513.82			966.73	0.00	426.12	\$ 2,116.73
AE17	Rivas Tejeda Carlos Alberto	Terapeuta (DI)	7,513.82	15			7,513.82			966.73	0.00	426.12	\$ 2,116.73
AE18	Marquez Martin del Campo Daniela	Coordinador Especialidades	7,989.28	15		16.49	7,972.79	0.00		1,068.30	-0.08	439.53	\$ 2,237.12
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73

AE20	Plascencia González Paola Viridiana	Psicólogo	7,513.82	15		10.73	7,503.09	0.00		966.73	0.07	426.12	\$ 2,116.73
AE21	González Cruz Fabiola	Psicólogo					0.00	0.00				426.12	\$ 426.12
AE22	Neri García Criselda	Psicólogo	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE23	Flores Orozco Carolina	Terapeuta (A y L)	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE24	Ortiz Anguiano Nélide Guadalupe	Terapeuta (A y L)	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE25	Reyes Vazquez Karla Rosalia Nashiely	Trabajador Social	7,513.82	15			7,513.82	0.00		966.73	0.09	426.12	\$ 426.12
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	7,513.82	15		4.77	7,509.05	0.00		966.73	0.03	426.12	\$ 2,116.73
AE30	González Angulo Karla Angélica	Terapeuta	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE31	Villegas Ramirez Iyari	Terapeuta	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE32	Montero Jauregui Maribel	Terapeuta	7,012.90	14			7,012.90	0.00		859.73	0.09	426.12	\$ 2,004.03
AE36	Gutierrez Rodríguez Pamela Areli	Terapeuta	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE37	García Guzman Jorge Daniel	Terapeuta	7,513.82	15			7,513.82	0.00		966.73	0.00	426.12	\$ 2,116.73
AE38	Tabares Renteria Jovanny Gabriel	Monitor	4,677.54	15			4,677.54			409.06	0.16	346.09	\$ 1,398.54
TOTAL DEPARTAMENTO			\$117,359.38		\$ -	\$ 31.99	\$ 117,327.39	\$ -	\$ -	\$ 14,904.58	\$ 0.36	\$ 7,177.42	\$ 31,892.69

DEPARTAMENTO 6	AREA TALLERES													
AE19	De Anda Vargas Jessica Elizabeth	Coordinadora Talleres	7,989.28	15			7,989.28			1,068.30	-0.19	439.53	\$ 2,237.12	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	7,513.82	15			7,513.82			966.73	0.00	426.12	\$ 2,116.73	
AT29	Rodriguez Mendez Elizabeth	Terapeuta	7,513.82	15		14.31	7,499.51			966.73	-0.02	426.12	\$ 426.12	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15		1.16	7,288.02			918.77	-0.01	419.78	\$ 2,059.85	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			7,289.18			918.77	-0.05	419.78	\$ 2,059.85	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15		1.16	7,288.02			918.77	-0.01	419.78	\$ 2,059.85	
TOTAL DEPARTAMENTO			\$ 44,884.46			\$ -	\$ 16.63	\$ 44,867.83	\$ -	\$ -	\$ 5,758.07	-\$ 0.28	\$ 2,551.11	\$ 10,959.52
DEPARTAMENTO 7	JEFATURA DE OPERACIÓN													
JO03	Marisol Valdez Becerra	Jefe de Departamento	13,520.00	15			13,520.00	0.00		2,283.55	-0.15	595.59	\$ 3,637.59	
TOTAL DEPARTAMENTO			\$ 13,520.00			\$ -	\$ 13,520.00	\$ -	\$ -	\$ 2,283.55	-\$ 0.15	\$ 595.59	\$ 3,637.59	
TOTALES			303,680.36			58.11	303,622.25	8,149.85	8,149.40	40,884.55	-0.60	17,359.18	82,306.11	

JERONIMO SANCHEZ GARCIA
Contador

LA MARISOL LOERA GO